

CITY OF BLOOMINGTON

**Mission
Statement**

**To preserve,
promote and
enhance Bloomington,
Indiana's distinct
identity and vibrant
quality of life**



2013 BUDGET PROPOSAL



commerce

character

community

collaboration

condition

Planning Department

What We Do:



- **Zoning Code Enforcement**

*Respond to Citizen Complaints
Development Inspections*

- **Development Review**

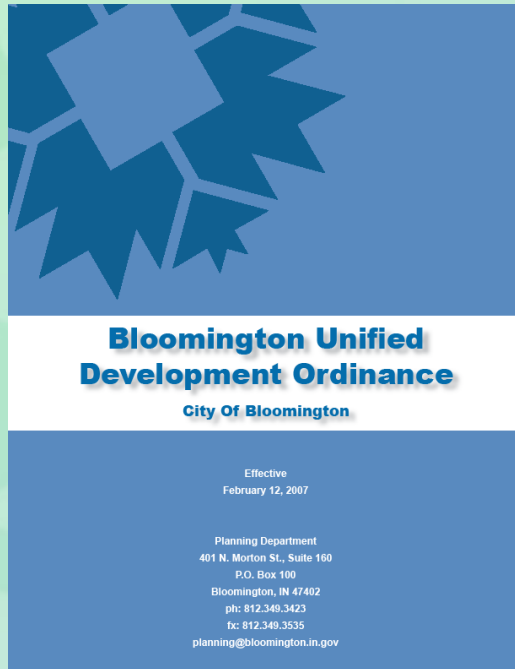
*Staff for Plan Commission, BZA, Plat
Committee, Hearing Officer*

- **Transportation Planning**

*Staff support for MPO, Bicycle and
Pedestrian Safety Commission*

Planning Department

What We Do:



- **Long Range Planning**

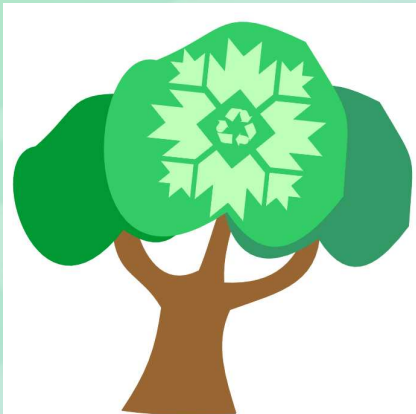
*Implement/update GPP, Update UDO
Develop Small Area Plans*

- **Environmental Planning**

*Support Environmental Commission
Development Inspections*

Planning Department

Innovation & Sustainability Highlights



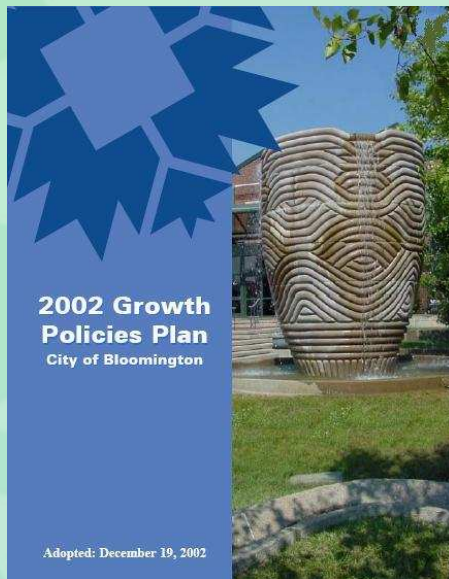
- Eliminated Department Vehicle/No Fuel or Repair Budget
- Continuing Printing Budget Reductions/Printer Eliminations
- Implementing *Breaking Away: Journey to Platinum Report*
- Revising Urban Agriculture Provisions in UDO
- Updating Growth Policies Plan, Long Range Transportation Plan
- Revising permit, public hearing, and building permit plan review fees

Planning Department

2013 Priorities:

- **Update GPP**

- Held numerous public outreach meetings
- Started Steering Committee Process
- Draft and Seek Approval of a Community Vision Statement
- Work with Steering Committee/public to revise content of Plan
- Project will continue throughout 2013 and into 2014



Planning Department

2013 Priorities:

• New Long Range Transportation Plan



- Finalize Consultant Contract
- Community Visioning Exercise
- Data Collection/Traffic Modeling
- Project Selection; Plan Writing
- Adoption at end of 2013

Planning Department

2013 Priorities



- Certified Tech Park Master Plan
- Construct Projects for Bikeways Implementation Plan
- Switchyard Master Plan

Planning Department

Category	2012	2013	\$ Change	% Change
100 - Personal Services	1,011,843	1,158,714	146,871	14.52%
200 - Supplies	9,589	7,251	-2,338	-24.38%
300 - Other Services	121,925	50,468	-71,457	-58.61%
400 - Capital Outlays	0	0	0	0.00%
Total Budget	1,143,357	1,216,433	73,076	6.39%
Total FTE	15.00	15.00	0.00	0.00%



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